

FY 2005 – 2006

CAPITAL BUDGET INFORMATION

AS APPROVED BY THE GENERAL ASSEMBLY

PUBLIC ACTS of 2005

Appropriations Bill PC 503 (SB 2315 /HB 2331)

Higher Ed Bond Bill PC 502 (SB 2409 /HB 2014)

General Bond Bill PC 501 (SB 2314 /HB 2330)

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2005 - 2006**

CAPITAL OUTLAYS	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Children's Services						
Wilder YDC Indigent Youth Telephone System	Fayette	135,000	135,000	0	0	0
		\$135,000	\$135,000	\$0	\$0	\$0
Correction						
Maintenance	Statewide	18,200,000	0	0	0	18,200,000
SETN Correction Complex Additional Funding	Bledsoe	72,400,000	0	72,400,000	0	0
		\$90,600,000	\$0	\$72,400,000	\$0	\$18,200,000
Education						
Alvin C. York Covered Walkway Installation	Fentress	315,000	15,000	300,000	0	0
		\$315,000	\$15,000	\$300,000	\$0	\$0
Environment and Conservation						
Montgomery Bell State Park Replacement Cabins	Dickson	1,920,000	220,000	1,700,000	0	0
Warriors Path State Park Safety Crossing	Sullivan	285,000	285,000	0	0	0
Statewide Parks Small Projects	Statewide	400,000	400,000	0	0	0
Paris Landing Cart Storage and Course Restrooms	Henry	565,000	140,000	425,000	0	0
New Playgrounds and Equipment	Statewide	205,000	205,000	0	0	0
Alex Haley Boyhood Home Interpretive Center	Lauderdale	1,230,000	130,000	1,100,000	0	0
		\$4,605,000	\$1,380,000	\$3,225,000	\$0	\$0
Finance and Administration						
Executive Residence Security Facility Planning	Davidson	50,000	50,000	0	0	0
ORNL Neutron Sciences Building	Anderson	8,000,000	500,000	7,500,000	0	0
ORNL UT/Vanderbilt Nuclear Research Unit (Note 1)	Anderson	500,000	250,000	0	0	250,000
Univ Memphis New Law School Preplanning	Shelby	750,000	750,000	0	0	0
New State Museum Initial Planning	Davidson	600,000	600,000	0	0	0
New Library & Archives Planning (Note 2)	Davidson	300,000	300,000	0	0	0
Capitol Commission - Purple Heart Memorial	Davidson	7,000	7,000	0	0	0
City of Spencer Sewer Line Grant	Van Buren	1,600,000	0	1,600,000	0	0
		\$11,807,000	\$2,457,000	\$9,100,000	\$0	\$250,000
Mental Retardation						
Residential Homes (25) Full Planning	Statewide	520,000	520,000	0	0	0
		\$520,000	\$520,000	\$0	\$0	\$0
Military						
Nashville Armed Forces Headquarters	Davidson	35,280,000	3,230,000	0	32,050,000	0
Jackson AASF Additional Funding	Madison	110,000	110,000	0	0	0
Chattanooga Center Drainage Improvements	Hamilton	200,000	200,000	0	0	0
		\$35,590,000	\$3,540,000	\$0	\$32,050,000	\$0
Tennessee Board of Regents						
Maintenance	Statewide	26,940,000	5,896,000	21,044,000	0	0
SWCC New Replacement Campus	Shelby	5,000,000	400,000	4,600,000	0	0
Dyersburg SCC Tipton County Addition	Tipton	5,040,000	500,000	4,540,000	0	0
Walters SCC Public Safety Center Development	Hamblen	5,220,000	500,000	4,720,000	0	0
SWCC New Academic & Library Buildings	Shelby	17,730,000	2,990,000	14,740,000	0	0
Pellissippi STCC Admin & Alexander Bldgs. Rnov	Knox	5,040,000	1,140,000	3,900,000	0	0
Chatt STCC Allied Health Facility Improvements	Hamilton	23,190,000	1,690,000	21,500,000	0	0
Dyersburg SCC Student Center Addition & Rnov	Dyer	4,120,000	620,000	3,500,000	0	0
Motlow SCC McMinnville Center Expansion	McMinn	3,240,000	1,140,000	2,100,000	0	0
TTU Nursing & Health Services Building	Putnam	15,410,000	2,410,000	13,000,000	0	0
		\$110,930,000	\$17,286,000	\$93,644,000	\$0	\$0

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2005 - 2006**

CAPITAL OUTLAYS	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
University of Tennessee						
Maintenance	Statewide	17,300,000	4,991,000	12,309,000	0	0
UTK New Electrical & Computer Engineer Facility	Knox	37,500,000	2,500,000	22,500,000	0	12,500,000
UTK Steam Plant Environmental Improvements	Knox	12,000,000	3,378,000	8,622,000	0	0
UTM Brehm Building Addition for Agriculture	Weakley	1,900,000	600,000	1,300,000	0	0
UTK-AG Dairy Farm Relocation	Knox	12,000,000	800,000	11,200,000	0	0
UTK Estabrook Hall Renovation	Knox	19,600,000	6,600,000	13,000,000	0	0
		\$100,300,000	\$18,869,000	\$68,931,000	\$0	\$12,500,000
Statewide Capital Maintenance						
Maintenance	Statewide	34,755,000	24,605,000	9,300,000	850,000	0
		\$34,755,000	\$24,605,000	\$9,300,000	\$850,000	\$0
Grand Total (Note 3)		\$389,557,000	\$68,807,000	\$256,900,000	\$32,900,000	\$30,950,000

NOTES:

- (1) Vanderbilt University & UT to contribute \$125,000 each. Total project is \$500,000.
- (2) Adjusted Reserve for FY05-06 Appropriation (Secretary of State reversion at June 30, 2005).
- (3) This list does not include the "Safety Net Infrastructure" projects addressed in Section 58, item 2 of PC 503.

Approved Capital Maintenance Appropriations from Bonds, Current Funds, and Other Revenue Fiscal Year 2005 - 2006

CAPITAL MAINTENANCE	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Children's Services						
Taft Youth Center Steam Line Replacement	Bledsoe	120,000	10,000	110,000	0	0
Taft Youth Center Water Tank Repair	Bledsoe	190,000	190,000	0	0	0
Woodland Hills Youth Center Energy Savings Project	Davidson	490,000	490,000	0	0	0
Mountain View Youth Center Energy Savings Project	Jefferson	490,000	490,000	0	0	0
Taft Youth Center Water & Sewer Emergency Generator	Bledsoe	160,000	10,000	150,000	0	0
Taft Youth Center Window & Door Replacement	Bledsoe	180,000	10,000	170,000	0	0
		\$1,630,000	\$1,200,000	\$430,000	\$0	\$0
Correction						
NE Correction Complex Mt. City Sewer Grant	Johnson	1,750,000	0	0	0	1,750,000
WTN State Penitentiary Electronic Systems Upgrade	Lauderdale	2,450,000	0	0	0	2,450,000
NW Correction Complex Site 1 Electronics Upgrade	Lake	2,450,000	0	0	0	2,450,000
Mark Luttrell Correction Center Reroof Buildings	Shelby	1,100,000	0	0	0	1,100,000
Tn Womens Prison Reroof Various Buildings	Davidson	700,000	0	0	0	700,000
WTN State Penitentiary Reroof Various Buildings	Lauderdale	4,600,000	0	0	0	4,600,000
NW Correction Complex Reroof various Buildings	Lake	4,200,000	0	0	0	4,200,000
Charles Bass Center Site 1 Reroof Admin Building	Davidson	650,000	0	0	0	650,000
Charles Bass Center Site 2 Reroof Admin Building	Davidson	300,000	0	0	0	300,000
		\$18,200,000	\$0	\$0	\$0	\$18,200,000
Education						
TN School Deaf Old Gym Update Phase 2	Knox	1,525,000	25,000	1,500,000	0	0
TN School Deaf Fire Safety Codes Update	Knox	1,200,000	200,000	1,000,000	0	0
TN School Deaf Reroof Project Phase 2	Knox	500,000	500,000	0	0	0
Alvin York Energy Savings Project	Fentress	725,000	725,000	0	0	0
TN School Deaf Pocket Boilers Replacement	Knox	810,000	10,000	800,000	0	0
Alvin York Main Building Reroof	Fentress	845,000	845,000	0	0	0
TN School Blind Energy Savings Project	Davidson	715,000	715,000	0	0	0
TN School Deaf Energy Savings Project	Knox	1,470,000	1,470,000	0	0	0
TN School Blind Gym Floor Replacement	Davidson	165,000	165,000	0	0	0
TN School Deaf Cottage HVAC Replacement	Knox	120,000	120,000	0	0	0
		\$8,075,000	\$4,775,000	\$3,300,000	\$0	\$0
Environment and Conservation						
Fall Creek Falls Campground Upgrade	Van Buren	1,830,000	80,000	1,750,000	0	0
Henry Horton State Park Water System Upgrade	Marshall	410,000	20,000	390,000	0	0
Radnor Lake Dam Upgrades	Davidson	495,000	35,000	460,000	0	0
Bledsoe Creek State Park Water System Upgrade	Sumner	375,000	15,000	360,000	0	0
Edgar Evins State Park Cabins Upgrade	DeKalb	900,000	20,000	880,000	0	0
Big Ridge State Park Campground Repairs	Union	885,000	385,000	500,000	0	0
Roane Mountain State Park Swimming Pool Upgrade	Carter	795,000	295,000	500,000	0	0
David Crockett State Park ADA Compliance Upgrade	Lawrence	680,000	180,000	500,000	0	0
Energy Savings Project #1 Five State Parks	Statewide	1,000,000	770,000	230,000	0	0
Energy Savings Project #2 Various Parks	Statewide	895,000	895,000	0	0	0
Energy Savings Project #3 Various Parks	Statewide	454,000	454,000	0	0	0
Harrison Bay Marina Anchorage Repair	Hamilton	481,000	481,000	0	0	0
		\$9,200,000	\$3,630,000	\$5,570,000	\$0	\$0
Finance and Administration						
Emergency Maintenance & Contingency Funds	Statewide	500,000	500,000	0	0	0
ADA Compliance Requirements	Statewide	3,000,000	3,000,000	0	0	0
Management Support Services	Statewide	3,000,000	3,000,000	0	0	0
Environmental Consultants	Statewide	1,500,000	1,500,000	0	0	0
State Owned Buildings OSHA Compliance	Statewide	500,000	500,000	0	0	0
Facility Maintenance Inspection Program	Statewide	750,000	750,000	0	0	0
TSP Demolition Project Phase 2	Davidson	500,000	500,000	0	0	0
Bicentennial Mall Maintenance Upgrade Phase 2	Davidson	500,000	500,000	0	0	0
Memphis Civil Rights Museum Maintenance Update	Shelby	480,000	480,000	0	0	0
TPAC Maintenance Grant	Davidson	300,000	300,000	0	0	0
Executive Residence Maintenance Project	Davidson	500,000	500,000	0	0	0
		\$11,530,000	\$11,530,000	\$0	\$0	\$0
Human Services						
Tn Rehabilitation Center J Building Reroof & Repair	Rutherford	160,000	160,000	0	0	0
		\$160,000	\$160,000	\$0	\$0	\$0
Mental Retardation						
Clover Bottom Dev Center Engineer Bldg. Demolition	Davidson	500,000	500,000	0	0	0
Arlington Dev Center Emergency Repairs Phase 1	Shelby	1,000,000	1,000,000	0	0	0
		\$1,500,000	\$1,500,000	\$0	\$0	\$0

Military Department

Approved Capital Maintenance Appropriations from Bonds, Current Funds, and Other Revenue Fiscal Year 2005 - 2006

CAPITAL MAINTENANCE	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Memphis Readiness Center Reroof	Shelby	230,000	230,000	0	0	0
Morristown & Newport Readiness Center Reroofs	Hamblen	340,000	340,000	0	0	0
Dayton & Chatt Readiness Center Reroofs	Rhea	380,000	380,000	0	0	0
Oak Ridge Readiness Center Energy Savings Project	Anderson	550,000	280,000	0	270,000	0
Tullahoma Readiness Center Energy Savings Project	Coffee	500,000	250,000	0	250,000	0
Maryville Readiness Center Energy Savings Project	Blount	380,000	190,000	0	190,000	0
Dickson Readiness Center Energy Savings Project	Dickson	280,000	140,000	0	140,000	0
		\$2,660,000	\$1,810,000	\$0	\$850,000	\$0
Tennessee Board of Regents						
ETSU Fire Alarm System Replacement Phase 2	Washington	1,400,000	85,000	1,315,000	0	0
Walters SCC Humanities Complex Safety Corrections	Hamblen	510,000	60,000	450,000	0	0
McKenzie TTC Admin & Shop Wings Reroof	Carroll	400,000	400,000	0	0	0
Chattanooga STCC Student Center Reroof	Hamilton	180,000	180,000	0	0	0
MTSU Reroof Several Buildings	Rutherford	960,000	96,000	864,000	0	0
Pellissippi STCC Alexander Building Reroof	Knox	160,000	160,000	0	0	0
SWCC Reroof Several Buildings	Shelby	500,000	50,000	450,000	0	0
NESTCC Pierce Building Reroof	Sullivan	120,000	120,000	0	0	0
Nashville STCC A,B,D, and Weld Buildings Reroof	Davidson	250,000	25,000	225,000	0	0
Jackson TTC Lexington Campus HVAC Upgrade	Henderson	400,000	400,000	0	0	0
Jackson SCC Plumbing Repairs	Jackson	210,000	10,000	200,000	0	0
Volunteer SCC Storm Water Detention Pond	Sumner	280,000	30,000	250,000	0	0
Univ Memphis Variable Flow Plumbing	Shelby	3,940,000	240,000	3,700,000	0	0
TSU Electrical Distribution System Updates	Davidson	1,880,000	80,000	1,800,000	0	0
Columbia SCC HVAC Updates to Several Buildings	Mauzy	310,000	10,000	300,000	0	0
Motlow SCC Building Systems Equipment Upgrades	Moore	220,000	220,000	0	0	0
TTU Central Cooling Deficiency Corrections	Putnam	2,290,000	90,000	2,200,000	0	0
Dyersburg SCC Chemistry Lab EPA Upgrade	Dyer	200,000	200,000	0	0	0
Cleveland SCC Campus HVAC & Controls Upgrade	Bradley	500,000	500,000	0	0	0
ETSU Building 2 HVAC Replacement	Washington	600,000	20,000	580,000	0	0
APSU Memorial Health Swimming Pool Update	Montgomery	1,230,000	80,000	1,150,000	0	0
Roane SCC Science Laboratories Update	Roane	400,000	20,000	380,000	0	0
Pellissippi STCC Physical Plant Building Reroof	Knox	130,000	130,000	0	0	0
Chattanooga STCC Humanities Building Reroof	Bradley	320,000	320,000	0	0	0
MTSU Several Building Systems Replacement 3	Rutherford	920,000	20,000	900,000	0	0
Memphis TTC Education Building Interior Repairs	Shelby	100,000	100,000	0	0	0
Shelbyville TTC Auto Tech Classroom Update	Bedford	100,000	100,000	0	0	0
Jackson TTC Lexington Restroom Accessibility	Henderson	100,000	100,000	0	0	0
Shelbyville TTC Overhead Door Replacements	Bedford	100,000	100,000	0	0	0
SWCC Elevator Accessibility Corrections	Shelby	450,000	450,000	0	0	0
NESTCC Fire Alarm Network Update	Sullivan	100,000	100,000	0	0	0
TTU Fire Alarm & Emergency Lighting Upgrades	Putnam	1,020,000	20,000	1,000,000	0	0
ETSU Several Buildings Reroofs	Washington	1,500,000	150,000	1,350,000	0	0
Jackson SCC Student Center & A Building Reroof	Madison	330,000	330,000	0	0	0
Jackson TTC Lexington Campus HVAC Upgrade	Madison	400,000	400,000	0	0	0
Memphis TTC Roof-Top Unit #2 Replacement	Shelby	100,000	100,000	0	0	0
MTSU Peck Hall HVAC Update	Rutherford	670,000	20,000	650,000	0	0
Shelbyville TTC AT, ABT, & Welding Shops HVAC	Bedford	100,000	100,000	0	0	0
Chattanooga STCC Computer Center HVAC Update	Bradley	100,000	100,000	0	0	0
MTSU Underground Electric System Update Phase 1	Rutherford	570,000	20,000	550,000	0	0
MTSU Sewer & Steam Systems Manhole Updates	Rutherford	280,000	30,000	250,000	0	0
Univ Memphis South Campus Electric/ Gas Updates	Shelby	2,610,000	130,000	2,480,000	0	0
		\$26,940,000	\$5,896,000	\$21,044,000	\$0	\$0
University of Tennessee						
UTC Central Energy Plant Upgrades	Hamilton	2,000,000	821,000	1,179,000	0	0
UTK University Center Chilled Water Plant Upgrades	Knox	1,200,000	520,000	680,000	0	0
UTK Walters Life Science HVAC Upgrade	Knox	3,500,000	520,000	2,980,000	0	0
UT Memphis Coleman Building HVAC Upgrade	Shelby	2,400,000	400,000	2,000,000	0	0
UTM Elam Center HVAC Upgrade	Weakley	2,500,000	600,000	1,900,000	0	0
UT Tullahoma Stabilize Shoreline & Causeway Repair	Coffee	500,000	500,000	0	0	0
UTC Several Buildings Reroof	Hamilton	1,300,000	130,000	1,170,000	0	0
UTM Field House HVAC Upgrade	Weakley	1,900,000	900,000	1,000,000	0	0
UTK Masonry Repairs Phase 1	Knox	2,000,000	600,000	1,400,000	0	0
		\$17,300,000	\$4,991,000	\$12,309,000	\$0	\$0
Grand Total		\$97,195,000	\$35,492,000	\$42,653,000	\$850,000	\$18,200,000
MAINTENANCE TOTALS SUMMARY						
Statewide Maintenance (w/o TBR,UTS, DOC)		34,755,000	24,605,000	9,300,000	850,000	0
Correction (Sentencing Act) Maintenance		18,200,000	0	0	0	18,200,000
THEC (TBR + UTS) Maintenance		44,240,000	10,887,000	33,353,000	0	0

Projects Funded from Dedicated Revenues Fiscal Year 2005 - 2006

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Tennessee Wildlife Resources Agency						
Region 4 Office Entrance Road Paving	Hamblen	19,000	0	0	0	19,000
Joachim Bible Waterfowl Refuge Water Impoundments	Greene	654,000	0	0	296,000	358,000 ¹
Normandy Hatchery Pond Improvements	Coffee	275,000	0	0	206,250	68,750
Humbolt Hatchery Entrance Paving	Gibson	19,100	0	0	11,300	7,800
Region 1 Lake Graham Firing Range Parking Lot Upgrade	Madison	15,000	0	0	0	15,000
Eagle Bend Hatchery Pond Liner Installation	Anderson	30,000	0	0	22,500	7,500
Ft. Loudon Lake Georges Creek Ramp Improvements	Loudon	25,000	0	0	0	25,000
Chickamauga Lake Garrison Boat Ramp Improvements	Rhea	75,000	0	0	0	75,000
Watauga River American Limestone Ramp Improvement	Carter	30,000	0	0	0	30,000
Total		\$1,142,100	\$0	\$0	\$536,050	\$606,050

Note 1 - The other funds are \$68,720 Ducks Unlimited donation and \$289,280 TWRA funds.

Transportation						
Region 3 Regional Complex Renovation Phase 2	Davidson	1,000,000	0	0	0	1,000,000
Region 4 Reroof/ Repair 5 County Maintenance Buildings	Areawide	85,000	0	0	0	85,000
Region 4 Upgrade Electrical Service at Regional Garage	Madison	75,000	0	0	0	75,000
Region 1 Renovate Old Concord Road Equipment Building	Knox	299,000	0	0	0	299,000
Region 1 New Project Managers Office Building	Knox	230,000	0	0	0	230,000
Region 1 New Storage Building and Shed	Knox	75,000	0	0	0	75,000
Region 1 Replace LaFollette and Harriman Storage Sheds	Areawide	140,000	0	0	0	140,000
Region 1 Regional Complex Engineering Office Renovation	Knox	100,000	0	0	0	100,000
Region 2 New Salt Bin	Fentress	120,000	0	0	0	120,000
Region 2 Replace County Maintenance Building	Polk	150,000	0	0	0	150,000
Region 2 Replace County Maintenance Building	Grundy	150,000	0	0	0	150,000
Region 3 Replace/ Repair 10 County Equipment Sheds	Areawide	600,000	0	0	0	600,000
Region 3 Replace/ Repair 10 County Equipment Sheds	Areawide	500,000	0	0	0	500,000
Region 4 Replace 4 County Maintenance Buildings	Areawide	540,000	0	0	0	540,000
Region 4 New Equipment Sheds in 4 Counties	Areawide	340,000	0	0	0	340,000
Region 4 Relocate County Maintenance Building and Shed	Henry	250,000	0	0	0	250,000
Total		\$4,654,000	\$0	\$0	\$0	\$4,654,000

Grand Total	\$5,796,100	\$0	\$0	\$536,050	\$5,260,050
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Capital Projects from School Bonds and Other Sources
Fiscal Year 2005 - 2006
Revised - Appropriations Bill

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>	<u>OTHER</u>
Austin Peay State University				
Morgan University Center Renovations	500,000	0	500,000	0
Campus Infrastructure Improvements	200,000	0	200,000	0
Ellington Building Bathroom Renovations	190,000	0	190,000	0
Student Recreation Center - Outdoor Pool Addition	1,100,000	1,100,000	0	0
	<u>\$1,990,000</u>	<u>\$1,100,000</u>	<u>\$890,000</u>	<u>\$0</u>
East Tennessee State University				
Housing Roof Replacements	580,000	0	580,000	0
Old Student Center & College of Medicine Demolition	1,130,000	0	1,130,000	0
Yoakley Hall Renovation	500,000	0	500,000	0
Athletic Master Plan Implementation	8,500,000	0	0	8,500,000
WETS Radio Station Facility Expansion	260,000	0	0	260,000
Culp Center Renovation	19,040,000	0	0	19,040,000
Housing Master Plan Implementation	6,950,000	6,950,000	0	0
College of Medicine Transgenic Mouse Facility	4,010,000	0	300,000	3,710,000
College of Medicine Clinical Ed & Pediatrics Renovation	300,000	0	0	300,000
	<u>\$41,270,000</u>	<u>\$6,950,000</u>	<u>\$2,510,000</u>	<u>\$31,810,000</u>
Middle Tennessee State University				
Physical Plant Relocation Planning	150,000	0	150,000	0
Tennis Court Replacement	580,000	0	580,000	0
Academic Village New Construction	23,000,000	23,000,000	0	0
Greek Row Phase II	6,400,000	6,400,000	0	0
Student Union New Construction	45,000,000	45,000,000	0	0
	<u>\$75,130,000</u>	<u>\$74,400,000</u>	<u>\$730,000</u>	<u>\$0</u>
Tennessee State University				
Performing Arts Radio and Music Studio Outfitting	2,500,000	0	0	2,500,000
Poultry Research Relocation	3,500,000	0	0	3,500,000
Science Complex Renovations	10,000,000	0	0	10,000,000
	<u>\$16,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$16,000,000</u>
Tennessee Technological University				
Johnson Hall Auditorium Renovation	550,000	0	0	550,000
	<u>\$550,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$550,000</u>
University of Memphis				
Women's Softball Facility	1,300,000	0	0	1,300,000
Millington Facility Tower Upgrade	5,000,000	0	5,000,000	0
Central Student Computer Lab Relocation	1,000,000	0	1,000,000	0
Prescott Church Building Renovations	1,000,000	0	1,000,000	0
Clinical Sciences Complex	12,850,000	0	0	12,850,000
Business and Economics Placement Center	250,000	0	0	250,000
Computer Machine Room Expansion	1,500,000	0	0	1,500,000
Student Housing - 400 Bed Addition	14,000,000	14,000,000	0	0
University Center Replacement	19,300,000	19,300,000	0	0
	<u>\$56,200,000</u>	<u>\$33,300,000</u>	<u>\$7,000,000</u>	<u>\$15,900,000</u>
Nashville State Technical Community College				
Biotechnology Lab	760,000	0	660,000	100,000
	<u>\$760,000</u>	<u>\$0</u>	<u>\$660,000</u>	<u>\$100,000</u>
Northeast State Technical Community College				
Landscape Improvements	220,000	0	220,000	0
	<u>\$220,000</u>	<u>\$0</u>	<u>\$220,000</u>	<u>\$0</u>
Pellissippi State Technical Community College				
Parking Lot New Construction	170,000	0	170,000	0
	<u>\$170,000</u>	<u>\$0</u>	<u>\$170,000</u>	<u>\$0</u>

Capital Projects from School Bonds and Other Sources
Fiscal Year 2005 - 2006
Revised - Appropriations Bill

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>	<u>OTHER</u>
Southwest State Community College				
Gill Gym Renovation	290,000	0	290,000	0
	<u>\$290,000</u>	<u>\$0</u>	<u>\$290,000</u>	<u>\$0</u>
Volunteer State Community College				
Annex Campus Storm Pond Renovation	110,000	0	110,000	0
Softball Field Press Box	100,000	0	100,000	0
	<u>\$210,000</u>	<u>\$0</u>	<u>\$210,000</u>	<u>\$0</u>
Systemwide				
Housing Fire Suppression Upgrades	14,170,000	14,170,000	0	0
	<u>\$14,170,000</u>	<u>\$14,170,000</u>	<u>\$0</u>	<u>\$0</u>
Total Tennessee Board of Regents	<u>\$206,960,000</u>	<u>\$129,920,000</u>	<u>\$12,680,000</u>	<u>\$64,360,000</u>
University of Tennessee at Knoxville				
Riverbank Stabilization Project Phase II	500,000	0	500,000	0
Law School Improvements	200,000	0	0	200,000
Classroom Upgrades	1,150,000	0	300,000	850,000
Storage Facility	3,000,000	1,500,000	1,500,000	0
Humes Hall Renovation	5,800,000	4,850,000	950,000	0
Carrick Hall North & South Wings Renovation	3,700,000	3,700,000	0	0
Laurel Apartments Renovation	9,900,000	8,500,000	1,400,000	0
Haslam Field & Intramural Fields Artificial Turf	1,000,000	0	0	1,000,000
Athletic Fields Site Improvements	2,000,000	0	0	2,000,000
Neyland Stadium Improvements	16,000,000	16,000,000	0	0
Softball Stadium improvements	5,000,000	5,000,000	0	0
Basketball Practice Facilities	15,000,000	15,000,000	0	0
Thompson-Boling Arena Improvements	13,000,000	13,000,000	0	0
Soccer Stadium Improvements	5,400,000	5,400,000	0	0
Mall Services Relocation	600,000	0	600,000	0
	<u>\$82,250,000</u>	<u>\$72,950,000</u>	<u>\$5,250,000</u>	<u>\$4,050,000</u>
University of Tennessee at Martin				
Student Housing Phase II	17,000,000	17,000,000	0	0
	<u>\$17,000,000</u>	<u>\$17,000,000</u>	<u>\$0</u>	<u>\$0</u>
University of TN at Memphis Health Sciences Center				
Jackson Family Practice Sprinkler System Bracing	150,000	0	0	150,000
Professional Office Building	15,800,000	15,800,000	0	0
	<u>\$15,950,000</u>	<u>\$15,800,000</u>	<u>\$0</u>	<u>\$150,000</u>
Total University of Tennessee	<u>\$115,200,000</u>	<u>\$105,750,000</u>	<u>\$5,250,000</u>	<u>\$4,200,000</u>
Grand Total	<u><u>\$322,160,000</u></u>	<u><u>\$235,670,000</u></u>	<u><u>\$17,930,000</u></u>	<u><u>\$68,560,000</u></u>

FACILITIES REVOLVING FUND
APPROVED 501.04 CAPITAL PROJECTS
FY 2005 - 2006

	FACILITIES REVOLVING FUND	COUNTY	TOTAL	FRF CURRENT	BONDS	FEDERAL	OTHER
	Maintenance						
FA	State Capitol Exterior Repairs	Davidson	500,000	100,000	400,000		
FA	State Capitol Mechanical & Electrical Upgrade Plan	Davidson	150,000	150,000			
FA	JK Polk Building Energy Savings Project Phase 2	Davidson	1,000,000	100,000	900,000		
FA	Rachel Jackson Building Telecommunications Room	Davidson	350,000	350,000			
GS	Ellington AG Center Porter Building Reroof	Davidson	170,000	170,000			
GS	Donnelley J. Hill State Office Building Reroof	Shelby	230,000	230,000			
GS	Shelby Drivers Testing Facilities Reroof 3 Buildings	Shelby	155,000	155,000			
FA	Davy Crockett State Office Building Emergency Repairs	Davidson	3,000,000	3,000,000			
FA	Maintenance Contingency	Statewide	800,000	800,000			
			\$6,355,000	5,055,000	\$1,300,000	\$0	\$0
	FRF Capital Outlays						
FA	Capitol Complex Interior Renovation Additional Funds	Davidson	500,000		500,000		
FA	Jk Polk Building Interior Renovation (TDOT floors 9,11&12)	Davidson	3,700,000	700,000	3,000,000		
FA	Citizens Plaza Interior Renovation Two Floors	Davidson	4,000,000	1,000,000	3,000,000		
FA	TBI New Knoxville Laboratory	Knox	10,300,000	1,600,000	8,700,000		
FA	Hinley Street State Office Building Renovation Plan	Knox	100,000	100,000			
FA	WR Snodgrass TN Tower Phase 3 Planning	Davidson	200,000	200,000			
FA	Capitol Complex Elevator/Escalator Repairs (Note 1)	Davidson	1,500,000	1,500,000			
			\$20,300,000	\$5,100,000	\$15,200,000	\$0	\$0
	TOTALS		\$26,655,000	\$10,155,000	\$16,500,000	\$0	\$0
	Note 1: This project may become part of the Capitol Complex Interior Renovation Project.						